

Proposed Social Care Planned Works Budget Allocation 2014-15

Property Type	Examples of works covered	Prioritisation	Budget Allocation
Social Care Premises	Mechanical & Health & Safety – Legionella control replacement pipework, insulation & passenger lifts	Statutory & Condition survey	£65,000
	Internal Refurbishment –to meet hygiene regulations & internal refurbishment	Statutory & condition survey	£175,000
	External Refurbishment – roofing, window replacement, external repairs & redecoration	Condition survey	£245,000
	Fire Precautions – works identified through the on-going programme of fire risk assessments	Statutory	£15,000
TOTAL:			£500,000